

Freeport Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for the 2017-18 School Year *				
Total Budgeted Amount, Not Including Separate Propositions	\$170,138,538	\$175,028,809	\$175,028,809				
Increase/Decrease for the 2017-18 School Year		\$4,890,271	\$4,890,271				
Percentage Increase/Decrease in Proposed Budget		2.87%	2.87%				
Change in the Consumer Price Index		1.26%					
A. Proposed Levy to Support the Total Budgeted Amount	\$87,125,440	\$87,047,027					
B. Levy to Support Library Debt, if Applicable	\$0	\$0					
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0					
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0					
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$87,125,440	\$87,047,027	\$87,047,027				
F. Total Permissible Exclusions	\$1,273,338	\$552,671					
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$86,000,390	\$87,423,391					
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$85,852,102	\$86,494,356					
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$148,288	\$929,035					
Administrative Component	\$18,322,268	\$18,610,592	\$18,572,592				
Program Component	\$135,375,058	\$137,980,747	\$138,684,995				
Capital Component	\$16,441,212	\$18,437,470	\$17,771,222				
* Under contingent budget law, the school district would be required to eliminate certain expenditures, while it is permissible to add certain expenditures provided the district does not exceed the 2016-17 tax levy.							
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)							
<table><tr><th>Description</th><th>Amount</th></tr><tr><td>Proposition 3 - Establish a Capital Reserve Fund: Authorization to establish a Capital Reserve Fund (at no additional cost to taxpayers). See the budget newsletter for details.</td><td>NA</td></tr></table>				Description	Amount	Proposition 3 - Establish a Capital Reserve Fund: Authorization to establish a Capital Reserve Fund (at no additional cost to taxpayers). See the budget newsletter for details.	NA
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	Under the Budget Proposed for the 2017-18 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 1,428

The annual budget vote for the fiscal year 2017-18 by the qualified voters of the Freeport Union Free School District, Nassau County, New York, will be held at Archer Street, Bayview Avenue, Leo F. Giblyn, Columbus Avenue and Caroline G. Atkinson schools and the Field House located at 55 Albany Avenue on Tuesday, May 16, 2017 between the hours of 6:00 a.m. and 9:00 p.m., at which time the polls will be opened.

¹. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Freeport Public Schools
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Freeport, NY 11520

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