

Freeport Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2015-16 School Year	Budget Proposed for the 2016-17 School Year	Contingency Budget for the 2016-17 School Year *				
Total Budgeted Amount, Not Including Separate Propositions	\$167,132,054	\$170,138,538	\$170,138,538				
Increase/Decrease for the 2016-17 School Year		\$3,006,484	\$3,006,484				
Percentage Increase/Decrease in Proposed Budget		1.80%	1.80%				
Change in the Consumer Price Index		0.12%					
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve	\$87,203,940	\$87,125,440					
B. Levy to Support Library Debt, if Applicable	\$0	\$0					
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0					
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0					
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$87,203,940	\$87,125,440	\$87,203,940				
F. Total Permissible Exclusions	\$1,249,918	\$1,273,338					
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$87,684,415	\$86,000,390					
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$85,954,022	\$85,852,102					
I. Difference: G-H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$1,730,393	\$148,288					
Administrative Component	\$18,144,175	\$18,322,268	\$18,284,268				
Program Component	\$132,670,421	\$135,375,058	\$135,572,106				
Capital Component	\$16,317,458	\$16,441,212	\$16,282,164				
<p>* Under contingent budget law, the School District would be required to eliminate certain expenditures while, at the same time, it is permissible to add certain expenditures provided the District does not exceed the 2015-16 tax levy.</p> <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table><tr><th>Proposition</th><th>Amount</th></tr><tr><td>Authorization of Capital Reserve Fund Projects (at no additional cost to taxpayers) See the Budget Newsletter for Project Details.</td><td>\$1,500,000</td></tr></table>				Proposition	Amount	Authorization of Capital Reserve Fund Projects (at no additional cost to taxpayers) See the Budget Newsletter for Project Details.	\$1,500,000
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	Under the Budget Proposed for the 2016-17 School Year
Estimated Basic STAR Exemption Savings as Authorized by Section 425 of the Real Property Tax Law.	\$1,400

The annual budget vote for the fiscal year 2016-2017 by the qualified voters of the Freeport Union Free School District, Nassau County, New York, will be held at Archer Street, Bayview Avenue, Leo F. Giblyn, Columbus Avenue and Caroline G. Atkinson schools and the Field House located at 55 Albany Avenue on Tuesday, May 17, 2016 between the hours of 6:00 a.m. and 9:00 p.m., at which time the polls will be opened.

Freeport Public Schools
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Freeport, NY 11520

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