Freeport Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2014-15 School Year	Budget Proposed for the 2015-16 School Year	Contingency Budget for the 2015-16 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$162,358,708	\$167,132,054	\$166,507,744
Increase/Decrease for the 2015-16 School Year		\$4,773,346	\$4,149,036
Percentage Increase/Decrease in Proposed Budget		2.94%	2.56%
Change in the Consumer Price Index		1.62%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$87,784,865	\$87,705,765	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy to Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$87,784,865	\$87,705,765	\$87,705,765
F. Permissible Exclusions to the School Tax Levy Limit	\$1,672,719	\$1,425,708	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$87,292,999	\$87,684,415	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$86,112,146	\$86,280,057	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**	\$1,180,853	\$1,404,358	
Administrative Component	\$17,890,196	\$18,144,175	\$18,106,175
Program Component	\$128,395,795	\$132,670,421	\$132,254,003
Capital Component	\$16,072,717	\$16,317,458	\$16,147,566

^{*} Should the proposed budget be defeated, a contingent budget must be prepared pursuant to Section 2023 of the Education Law. Under this scenario, the contingent budget must eliminate student supplies, certain equipment and community use of buildings and grounds. In addition, certain teaching and support positions, clubs and activities, and athletic programs may be eliminated to reach the contingent budget amount indicated above.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Authorization of Capital Reserve Fund Projects (at no additional cost to taxpayers)	\$1,500,000

	Under the Budget Proposed for the 2015-16 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,373

The annual budget vote for the fiscal year 2015-2016 by the qualified voters of the Freeport Union Free School District, Nassau County, New York, will be held at Archer Street, Bayview Avenue, Leo F. Giblyn, Columbus Avenue and Caroline G. Atkinson schools, and Cleveland Avenue School Voting District located at 55 Albany Avenue in said district, on Tuesday, May 19, 2015 between the hours of 6:00 am and 9:00 pm, prevailing time in the various locations, at which time the polls will be opened to vote by voting ballot or machine.

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Freeport Public Schools

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¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.