The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

☐ = Required Field

Agency Name: Freeport Union Free School District	**Nassau**
Mailing Address: 235 North Ocean Avenue	**County**
Freeport, New York 11520	

Agency Code: 280-209-03-0000

Amendment #: 002

Project Number: 5884-21-1490

Contract #: ARPA Learning Loss

Contact Person: Dr. Catalina Castillo   Tel: 516-867-5227

E-mail Address: ccastillo@freeportschools.org

INSTRUCTIONS

• Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
• This form need only be submitted for budget changes that require prior approval as follows:
  • Personnel positions, number and type
  • Equipment items having a unit value of $5,000 or more, number and type
  • Minor remodeling
  • Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  • Any increase in the total budget amount.
• Amendment # at top of this page must be completed.
• If extra room is needed for explanations, expand the rows using the row breaks on the left.
• Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/17/2022   **Signature:** _[signature]_

FOR DEPARTMENT USE ONLY

Program Approval: _____   **Date:** _____

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase funds to provide an additional 226 hours of AIS support for students (AIS teachers to instruct for 226 hours @ $56.86/per hr. = **$12,866**.	$12,866	
16 - Support Staff Salaries			
40 - Purchased Services	Move **$51,019** MAP Growth K-12 Assessments (NWEA) to Code 49/BOCES; Move **$120,026** iStation Espanol DL/K-6 to Code 45/Supplies & Materials; Move **$30,000** (Learning Loss) Upstream Prevention Grades 7-12 Curriculum and 30 PD sessions over 3 years to Code 45. Remaining funds will be applied to cover increased salaries for AIS support (Code 15), increase in employee benefits and 2022-2023 rates (Code 80) and increased rate (from 1.90% to 2.0%) in Indirect Costs (Code 90) = **$40,891**.		$241,936

45 - Supplies & Materials	Increase funds in Code 45 (iStation Espanol DL/K-6 for **$120,026**) and (Upstream Prevention Curriculum and PD over 3 years for **$30,000**.	$150,026	
48 - Travel Expenses		$0	
80 - Employee Benefits	Increase funds in Code 80 to cover employee benefits resulting in AIS services provided by teachers in Code 15.	$19,978	
90 - Indirect Cost	Increase funds in Code 90 to cover increased rates from 1.90% to 2.0%.	$8,047	
49 - Boces Services	Increase funds in Code 49 to move MAP Growth K-12 Assessments from Code 40 for **$51,019**.	$51,019	
30 - Minor Remodeling			
20 - Equipment			

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ENTER BUDGET >

Total Increase or Decrease:	(+) $	241,936	(-) $	241,936
Net Increase or Decrease:	$			0
Previous Budget Total:	$			7,142,800
Proposed Amended Total:	$			**7,142,800**

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