

Binder

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: <u>Freeport Union Free School District</u>	<u>Nassau</u>
Mailing Address: <u>235 North Ocean Avenue</u>	County
<u>Freeport, New York 11530</u>	

Agency Code: 280-209-03-000

Amendment #: 001

Project Number: 5882-21-1490

Contract #: ARP Summer Learning

Contact Person: James Pappas

Tel: 516-867-5212

E-mail Address: jpappas@freeportschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3-May-22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Freeport UFSD requests to decrease funds in Code 15 to move monies to Code 40 and Code 45 to provide summer programs/services and instructional materials through contracted vendors for students.		\$181,377
16 - Support Staff Salaries			
40 - Purchased Services	Freeport UFSD requests to increase funds in Code 40 to pay: (1) Cradle of Aviation Museum to provide a K-4 Summer School Program including all materials @ \$8,000/per year x 3 years = \$24,000 and provide a 5-day STEM residency program for 50 students including materials @ \$12,500/per year x 3 years = \$36,300; (2) Two <i>instructional consultants</i> (E. Shannon and J. Perdomo) to provide a summer school program to students in Pre-K @ \$3,712/per year x 3 years = \$22,272; (3) Contract with <i>Guardian Bus, Co.</i> , to transport students to and from field trips to Jones Beach Nature Center during summer school @ \$500/per bus for approximately 12 trips x 3 years = \$6,000 = \$18,000; (4) Hire acclaimed author, Brian Heinz , to present assemblies and writing workshops to students @ \$2,000/per year x 3 years = \$6,000; (5) Contract with Outreach Center for Science, Teaching and Learning to provide 1-hour/live animal demonstrations and interactive discussions intended to teach students about animal habitats and the diversity of living things @ \$3,200/per year x 3 years = \$9,600.	\$116,172	

45 - Supplies & Materials	Freeport UFSD requests to increase funds in Code 45 for the purchase of summer school instructional materials to include writing paper, print paper, writing utensils, dry erase markers and erasers, mini white boards, crayons, construction paper, chart paper, highlighter markers, post-it pads, rulers, calculators, graph paper, file folders, binders, notebooks, class library books, etc. @ \$46,072/per year x 3 years = \$138,216.	\$138,217	
46 - Travel Expenses			
80 - Employee Benefits	Freeport UFSD requests to decrease funds in Code 80 due to the reduction in professional salaries that were moved to Code 40 .		\$72,802
90 - Indirect Cost	Increase Code 90 due to budget adjustments at a rate of 1.90% NYS 2021-2022 rate.		\$210
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$	254,389 (-) \$ 254,389
Net Increase or Decrease:		\$	0
Previous Budget Total:		\$	1,428,600
Proposed Amended Total:		\$	1,428,600

ENTER BUDGET >