

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: <u>Freeport Union Free School District</u>	<u>Nassau</u>
Mailing Address: <u>235 North Ocean Avenue</u>	<u>County</u>
<u>Freeport, New York 11520</u>	

Agency Code: 280-20903-0000

Amendment #: 002

Project Number: 5883-21-1490

Contract #: ARPA Afterschool

Contact Person: Dr. Catalina Castillo

Tel: 516-867-5227

E-mail Address: ccastillo@freeportschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/15/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

☐ FAXED ☒ EMAILED

BY 

DATE 11/22/22

Finance:

☐

 Logged

☐

 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Freeport UFSD requests to increase funds in Code 15 to pay approximately 18 teachers in each of the 8 school buildings for approximately 40.525 hrs. of afterschool programming. 729.45 hours of districtwide afterschool programming implementation @ a rate of \$56.86/per hr. = approximately \$41,474.	\$41,474	
16 - Support Staff Salaries			
40 - Purchased Services	Freeport UFSD requests to move \$41,474 of unspent funds in Code 40 (decrease \$10,000 from Long Island Traditions; decrease \$20,000 from Fablevision Learning LLC; decrease \$17,700 from Leadership Training Institute; decrease \$22,170 from Drama Kids = \$69,870). Distribute sum of \$69,870 between professional salaries and employee benefits. Move \$41,474 from Code 40 to Code 15 and move \$28,396 from Code 40 to Code 80 to cover salaries and benefits of teachers who are implementing after school programs.		\$69,870
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Increase funds in Code 80 due to increased funds to professional salaries in Code 15.	\$28,396	
90 - Indirect Cost			

49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	69,870
		(-) \$	69,870
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,428,600
	Proposed Amended Total:	\$	1,428,600